

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,38,28,000/- to HEALTH, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 2193

Dated: 28-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director HEALTH, HOD is hereby issued a Budget Release Order for an amount of Rs. 1,38,28,000/- (Rupees One Crore Thirty Eight Lakhs Twenty Eight Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Care and Support Centers for HIV/AIDS Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
1	2210-06-101-11-42-310-312	V	1,25,00	..	..	1,25,00	..	31,25	93,75
Scheme Name: Health Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
2	2210-80-800-11-04-340-000	V	2,00	..	..	2,00	..	50	1,50
Scheme Name: Hospitals on Dam Sites Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
3	2210-03-789-11-05-020-000	V	1,00	..	..	1,00	..	25	75
Scheme Name: Integrated Disease Surveillance Project Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
4	2210-06-101-11-40-310-312	V	25	..	..	25	..	6	19
Scheme Name: Primary Health Centers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
5	2210-03-103-11-04-300-000	V	5,00	..	..	5,00	..	1,25	3,75
6	2210-03-103-11-04-010-011	V	11,35	..	..	11,35	..	2,83	8,52
7	2210-03-103-11-04-010-012	V	6	..	..	6	..	1	5
8	2210-03-103-11-04-010-013	V	52	..	..	52	..	13	39
9	2210-03-103-11-04-010-016	V	75	..	..	75	..	18	57
10	2210-03-103-11-04-010-017	V	5	..	..	5	..	1	4
11	2210-03-103-11-04-010-018	V	12	..	..	12	..	3	9
12	2210-03-103-11-04-010-019	V	15	..	..	15	..	3	12
Scheme Name: Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
13	2210-01-110-11-06-010-011	V	2,20,00	..	..	2,20,00	..	55,00	1,65,00
14	2210-01-110-11-06-010-012	V	12,06	..	..	12,06	..	3,01	9,05
15	2210-01-110-11-06-010-013	V	92,80	..	..	92,80	..	23,20	69,60
16	2210-01-110-11-06-010-016	V	29,59	..	..	29,59	..	7,39	22,20
17	2210-01-110-11-06-010-017	V	6,67	..	..	6,67	..	1,66	5,01
18	2210-01-110-11-06-010-018	V	36,90	..	..	36,90	..	9,22	27,68
19	2210-01-110-11-06-010-019	V	1,98	..	..	1,98	..	49	1,49
Scheme Name: Training of Health Staff Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									

20	2210-06-003-11-04-340-000	V	7,15	..	..	7,15	..	1,78	5,37
Total			5,53,40	..	..	5,53,40	..	1,38,28	4,15,12

The(**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
HEALTH, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.